

Expenditure against budget as at 27.10.20

Knowstone Parish Council Budget for 2020/2021 Financial Year				
2020/2021				Comments
Type of Expense	Budget £'s	Spent	Remaining	
Parish Clerk Salary	2,600.00	1,372.40	1,227.60	<i>increase on 19/20 - extra hours may be needed in connection with East Hill</i>
Parish Clerk Expenses	250.00	31.33	218.67	<i>slight increase on 19/20</i>
Website Admin Services	228.00	159.00	69.00	<i>based on 2 hrs per month at £9.50/hour as per Wendy V's proposal</i>
Insurance	350.00	218.00	132.00	<i>reduced on previous year due to lower premiums obtained from Came & Co</i>
Memberships	190.00	112.18	77.82	<i>DALC, SLCC, CPRE, Parish Online - slight increase on 19/20</i>
Pathways Support	300.00		300.00	
Beaples Stone/Pound upkeep	300.00	955.40	- 655.40	<i>maintenance & laying of additional chippings</i>
Community Road Warden Scheme expenses	300.00		300.00	<i>protective clothing / road signs</i>
Audit	100.00	100.00	-	<i>based on Alison Marshall's proposal agreed by KPC on 26.09.17</i>
Donations/grants	800.00		800.00	
Sundries	250.00	94.95	155.05	<i>ICO fee - 35; Zoom software - 59.95</i>
Civic Pride	2,000.00		2,000.00	
Contingencies	6,750.00		6,750.00	<i>to cover possible by-elections, gritting, East Hill expenses etc</i>
Website Services/Development	2,000.00	156.00	1,844.00	
Community Bus	750.00		750.00	<i>same as 19/20 Budget</i>
Training	250.00	120.00	130.00	<i>same as 19/20 Budget</i>
Totals	17418.00	3319.26	14098.74	
Notes:				
Budget approved at Parish Council meeting on 28th January 2020, item 19/121 (c)				