

KPC Draft Budget 2021 - 2022

| Knowstone Parish Council Draft Budget for 2021/2022 | | | | |
|---|----------------|-------------|-------------|--|
| 2021/2022 | | | | Comments |
| Type of Expense | Budget £'s | Spent | Remaining | |
| Parish Clerk Salary | 2,600.00 | | | same as 20/21 |
| Parish Clerk Expenses | 250.00 | | | same as 20/21 |
| Website Admin Services | 228.00 | | | based on 2 hrs per month at £9.50/hour as per Wendy V's proposal |
| Insurance | 350.00 | | | same as 20/21 - premium not expected to rise substantially |
| Memberships | 225.00 | | | DALC, SLCC, CPRE, Parish Online, ICO - same as 20/21 |
| Pathways Support | 300.00 | | | |
| Beaples Stone/Pound upkeep | 300.00 | | | same as 20/21 |
| Community Road Warden Scheme expenses | 300.00 | | | protective clothing / road signs - same as 20/21 |
| Audit | 100.00 | | | based on Alison Marshall's proposal agreed by KPC on 27.10.20 |
| Donations/grants | 600.00 | | | reduction on 20/21 |
| Contingencies | 2,000.00 | | | to cover possible by-elections, gritting etc |
| Website Services/Development | 225.00 | | | |
| Community Bus | 750.00 | | | same as 20/21 or include under 'Donations' or 'Contingencies'? |
| Training | 300.00 | | | increase of £50 on 20/21 |
| Totals | 8528.00 | 0.00 | 0.00 | |
| Notes: | | | | |
| This year's precept - £4076.00 | | | | |