

KPC draft budget for 2020/2021

Knowstone Parish Council Draft Budget 2020/2021 Financial Year				
2020/2021				Comments
Type of Expense	Budget £'s	Spent	Remaining	
Parish Clerk Salary	2,600.00			<i>increase on 19/20 - extra hours may be needed in connection with East Hill</i>
Parish Clerk Expenses	250.00			<i>slight increase on 19/20</i>
Website Admin Services	228.00			<i>based on 2 hrs per month at £9.50/hour as per Wendy V's proposal</i>
Insurance	350.00			<i>reduced on previous year due to lower premiums obtained from Came & Co</i>
Memberships	190.00			<i>DALC, SLCC, CPRE, Parish Online - slight increase on 19/20</i>
Pathways Support	300.00			
Beaples Stone/Pound upkeep	300.00			
Community Road Warden Scheme expenses	300.00			<i>protective clothing / road signs</i>
Audit	100.00			<i>based on Alison Marshall's proposal agreed by KPC on 26.09.17</i>
Donations/grants	800.00			
Sundries	250.00			
Civic Pride	2,000.00			
Contingencies	6,750.00			<i>to cover possible by-elections, gritting, East Hill expenses etc</i>
Website Services/Development	2,000.00			
Community Bus	750.00			<i>same as 19/20 Budget</i>
Training	250.00			<i>same as 19/20 Budget</i>
Totals	17418.00	0.00	0.00	
Notes:				
To be discussed / approved at Parish Council meeting on 28th January 2020				