

Knowstone Parish Council Budget for 2022/2023				
2022/2023				Comments
Type of Expense	Budget £'s	Spent to date	Remaining	
Parish Clerk Salary	2,600.00	718.20	1,881.80	same as 21/22
Parish Clerk Expenses	250.00	261.31	- 11.31	same as 21/22 (includes WFHA)
Website Admin Services	228.00	153.00	75.00	based on 2 hrs per month at £9.50/hour as per Wendy V's proposal
Insurance	350.00	506.80	- 156.80	same as 21/22 - premium not expected to rise substantially
Memberships	300.00	152.16	147.84	DALC, SLCC, ICO, CPRE, Parish Online, Zoom (if felt needed to renew)
Pathways Support	300.00	100.00	200.00	
Beaples Stone/Pound upkeep	300.00	250.00	50.00	same as 21/22
Community Road Warden Scheme expenses	300.00		300.00	
Audit	100.00	100.00	-	based on Alison Marshall's proposal agreed by KPC on 26.10.21
Donations/grants	200.00		200.00	
Contingencies	2,000.00	200.00	1,800.00	Hall hire / grant
Website Services	225.00		225.00	
Jubilee Commemoration	2,000.00		2,000.00	
Training	300.00		300.00	same as 21/22
Totals	9453.00	2441.47	7011.53	
Notes:				
Budget approved at Parish Council meeting on 25.01.22, minute ref. 21/124(a)				
Spent from reserves to date:	119.58	Civic pride		

