

Knowstone Parish Council Draft Budget for 2023 / 2024				
2023/2024				Comments
Type of Expense	Budget £'s	Spent to date	Remaining	
Parish Clerk Salary	2,600.00			same as 22/23
Parish Clerk Expenses & WFH allowance	462.00			WFHA - £312; expenses £150
Website Admin Services	228.00			based on 2 hrs per month at £9.50/hour as per Wendy V's proposal
Insurance	560.00			10% increase on 22/23
Memberships	300.00			DALC, SLCC, ICO, CPRE, Parish Online
Pathways Support	300.00			same as 22/23
Beaples Stone/Pound upkeep	300.00			same as 22/23
Community Road Warden Scheme expenses	300.00			same as 22/23
Audit	100.00			based on Alison Marshall's letter dated 18.04.22
Donations/grants	200.00			same as 22/23
Contingencies	2,000.00			same as 22/23
Website Services	275.00			increase on 22/23
Training	300.00			same as 22/23
Totals	7925.00	0.00	0.00	
Notes:				
Draft budget to be discussed and adopted at Parish Council meeting on 24.01.23				