

KPC budget 2022 - 2023

Knowstone Parish Council Budget for 2022/2023				
2022/2023				Comments
Type of Expense	Budget £'s	Spent to date	Remaining	
Parish Clerk Salary	2,600.00			<i>same as 21/22</i>
Parish Clerk Expenses	250.00			<i>same as 21/22</i>
Website Admin Services	228.00			<i>based on 2 hrs per month at £9.50/hour as per Wendy V's proposal</i>
Insurance	350.00			<i>same as 21/22 - premium not expected to rise substantially</i>
Memberships	300.00			DALC, SLCC, ICO, CPRE, Parish Online, Zoom (if felt needed to renew)
Pathways Support	300.00			
Beaples Stone/Pound upkeep	300.00			<i>same as 21/22</i>
Community Road Warden Scheme expenses	300.00			
Audit	100.00			<i>based on Alison Marshall's proposal agreed by KPC on 26.10.21</i>
Donations/grants	200.00			
Contingencies	2,000.00			
Website Services	225.00			
Jubilee Commemoration	2,000.00			
Training	300.00			<i>same as 21/22</i>
Totals	9453.00	0.00	0.00	
Notes:				
Budget approved at Parish Council meeting on 25.01.22, minute ref. 21/124(a)				