

KPC Draft Budget 2021 - 2022

Knowstone Parish Council Budget for 2021/2022				
2021/2022				Comments
Type of Expense	Budget £'s	Spent	Remaining	
Parish Clerk Salary	2,600.00			<i>same as 20/21</i>
Parish Clerk Expenses	250.00			<i>same as 20/21</i>
Website Admin Services	228.00			<i>based on 2 hrs per month at £9.50/hour as per Wendy V's proposal</i>
Insurance	350.00			<i>same as 20/21 - premium not expected to rise substantially</i>
Memberships	225.00			<i>DALC, SLCC, CPRE, Parish Online, ICO - same as 20/21</i>
Pathways Support	300.00			
Beaples Stone/Pound upkeep	300.00			<i>same as 20/21</i>
Community Road Warden Scheme expenses	300.00			<i>protective clothing / road signs - same as 20/21</i>
Audit	100.00			<i>based on Alison Marshall's proposal agreed by KPC on 27.10.20</i>
Donations/grants	600.00			<i>reduction on 20/21</i>
Contingencies	2,000.00			<i>to cover possible by-elections, gritting etc</i>
Website Services	225.00			
Community Bus	750.00			<i>same as 20/21</i>
Training	300.00			<i>increase of £50 on 20/21</i>
Totals	8528.00	0.00	0.00	
Notes:				
Budget agreed at KPC meeting on 26th January 2021, ref. 20/123(a)				