

KPC Draft Budget 2019/2020

<b>Knowstone Parish Council Draft Budget 2019/2020 Financial Year</b>				
<b>2019/2020</b>				<b>Comments</b>
<b>Type of Expense</b>	<b>Budget £'s</b>	<b>Spent</b>	<b>Remaining</b>	
Parish Clerk Salary	1,805.00			<i>Based on 15 hours per month @ £10.65 per hour, plus holiday pay (assuming a small increase in clerk's pay)</i>
Parish Clerk Expenses	200.00			<i>same figure as for 18/19</i>
Website Admin Services	153.00			<i>Assumes 1.5 hr per month at £8.50/hour (same as 18/19)</i>
Defibrillator (maintenance)	100.00			<i>increase on previous budget - replacement pads cost £80 in 2018 but are future costs responsibility of Parish Hall?</i>
Insurance	600.00			
Memberships	160.00			<i>increase on previous budget to take into account memberships in 2018-19</i>
P3	300.00			<i>Unchanged as per T Browse Proposal, no NDC funding being applied for</i>
Beaples Stone/Pound upkeep	200.00			<i>Do we need to increase this?</i>
Community Road Warden Scheme expenses	100.00			<i>??</i>
Audit	100.00			<i>Based on Alison Marshall's proposal agreed by KPC on 26.09.17</i>
Donations/grants	700.00			
Bank Charges	10.00			<i>Based on 2018/19 Budget (nothing paid in 16/17/18)</i>
Sundries	250.00			<i>same figure as for 18/19</i>
Contingencies (eg elections)	1,000.00			<i>Keep as last year? As agreed at KPC meeting 28.11.17, Item 17/92(e)</i>
Website Services	600.00			<i>Assumes approx. 1 Hr per month at £46.00 as per 18/19 budget</i>
HMRC	200.00			<i>Based on 2018/19 Budget (nothing paid in 16/17/18)</i>
Com Bus	750.00			<i>Based on 2018-19 Budget</i>
Training	200.00			<i>increase on 18/19 as possibility of having a number of new cllrs who will need to attend training]</i>
<b>Totals</b>	<b>7428.00</b>	<b>0.00</b>		
<i>Prepared by Wendy Sweet (RFO)</i>				
<b>Notes:</b>				