

## Explanation of variances – pro forma

Name of smaller authority: [REDACTED]

County area (local councils and parish meetings only): [REDACTED]

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	31,646	35,640					
2 Precept or Rates and Levies	4,076	4,076	0	0.00%	0		
3 Total Other Receipts	5,230	8,203	2,973	56.85%	0	donation received in error £5000 and refunded so actual rcpts £3203. Actual rcpts reduced by £2027. last year grant recd £1527 and vat refund £500	
4 Staff Costs	676	2,055	1,379	203.99%	0	Prev year short term clerk, 24-25 Clerk employed	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0		
6 All Other Payments	4,636	2,880	-1,756	37.88%	0	23-24 p/o generator and installation	
7 Balances Carried Forward	35,640	42,984				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments						VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and			0	0.00%	0		
10 Total Borrowings			0	0.00%	0		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable