KPC Draft Budget 2019/2020

Knowstone Parish Council Draft Budget 2019/2020 Financial Year				
2019/2020				Comments
Type of Expense	**Budget £'s**	**Spent**	**Remaining**	
Parish Clerk Salary	2,250.00	507.55	1,742.45	
Parish Clerk Expenses	220.00	35.65	184.35	*slight increase on 18/19*
Website Admin Services	153.00	51.00	102.00	*Assumes 1.5 hr per month at £8.50/hour (same as 18/19)*
Insurance	600.00	218.00	382.00	*based on 2018 budget but lower premium paid*
Memberships	175.00	49.94	125.06	*increase on previous budget to take into account memberships in 2018-19*
Pathways Support	300.00		300.00	*Unchanged as per T Browse Proposal, no NDC funding being applied for*
Beaples Stone/Pound upkeep	300.00		300.00	
Bench for Beaples Stone	500.00	520.00	- 20.00	*slightly over budget due to purchase of fixing kit for seat*
Community Road Warden Scheme expenses	300.00		300.00	*protective clothing etc*
Purchase of mobile speed control signs	2,000.00		2,000.00	
Audit	100.00	100.00	-	***Based on Alison Marshall's proposal agreed by KPC on 26.09.17***
Donations/grants	800.00		800.00	
Bank Charges	10.00		10.00	*Based on 2018/19 Budget (nothing paid in 16/17/18)*
Sundries	250.00	35.00	215.00	*ICO annual fee*
Contingencies (eg elections)	1,750.00		1,750.00	**To cover possible elections, gritting etc**
Website Services/Development	2,000.00		2,000.00	
Com Bus	750.00		750.00	*Based on 2018-19 Budget*
Training	250.00	30.00	220.00	*increase on 18/19 as possibility of having a number of new cllrs who will need to attend training]*
Totals	**12708.00**	**1547.14**	**11160.86**	

Prepared by Wendy Sweet (RFO)

Notes: