

Approved budget 2018/2019

Knowstone Parish Council Budget 2018/2019 Financial Year				
2018/2019				Comments
Type of Expense	Budget £'s	Spent	Remaining	
Parish Clerk Salary	1,697.00			<i>Based on 12.5 hours per month @ £10.10 per hour, plus holiday pay</i>
Parish Clerk Expenses	200.00			<i>same figure as for 17/18</i>
Website Admin Services	153.00			<i>Assumes 1.5 hr per month at £8.50/hour (same as 17/18)</i>
Defibrillator (maintenance)	50.00			
Insurance	600.00			<i>Based on 2017 budget - new quotes to be sought by clerk</i>
Memberships	125.00			<i>Based on 2017 Budget</i>
P3	300.00			<i>Unchanged as per T Browse Proposal*, no NDC funding being applied for</i>
Beaples Stone/Pound upkeep	200.00			
Audit	100.00			<i>Based on Alison Marshall's proposal agreed by KPC on 26.09.17</i>
Donations/grants	700.00			<i>includes Parish graveyard upkeep</i>
Bank Charges	10.00			<i>Based on 2017 Budget</i>
Sundries	250.00			<i>Based on 2017 Budget (annual data protection fee etc)</i>
Contingencies (eg elections)	1,000.00			<i>As agreed at KPC meeting 28.11.17, Item 17/92€</i>
Website Services	600.00			<i>Assumes approx. 1 Hr per month at £46.00 as per 17/18 budget</i>
HMRC	200.00			<i>Based on 2017 Budget</i>
Com Bus	750.00			<i>Based on 2017 Budget - none spent in 17/18 so far</i>
Training	150.00			<i>reduced amount on 2017 budget as majority of cllrs attended training in 2017</i>
Totals	7085.00	0.00	7085.00	
<i>Prepared by Wendy Sweet (RFO)</i>				
Notes:				
Budget approved at KPC meeting 23.01.18, Item 17/106©				