

KPC Draft Budget 2019/2020

<b>Knowstone Parish Council Draft Budget 2019/2020 Financial Year</b>				
<b>2019/2020</b>				<b>Comments</b>
<b>Type of Expense</b>	<b>Budget £'s</b>	<b>Spent</b>	<b>Remaining</b>	
Parish Clerk Salary	2,250.00			
Parish Clerk Expenses	220.00			<i>slight increase on 18/19</i>
Website Admin Services	153.00			<i>Assumes 1.5 hr per month at £8.50/hour (same as 18/19)</i>
Insurance	600.00			<i>based on 2018 budget but lower premium paid</i>
Memberships	175.00			<i>increase on previous budget to take into account memberships in 2018-19</i>
Pathways Support	300.00			<i>Unchanged as per T Browse Proposal, no NDC funding being applied for</i>
Beaples Stone/Pound upkeep	300.00			
Bench for Beaples Stone	500.00			
Community Road Warden Scheme expenses	300.00			<i>protective clothing etc</i>
Purchase of mobile speed control signs	2,000.00			
Audit	100.00			<b><i>Based on Alison Marshall's proposal agreed by KPC on 26.09.17</i></b>
Donations/grants	800.00			
Bank Charges	10.00			<i>Based on 2018/19 Budget (nothing paid in 16/17/18)</i>
Sundries	250.00			<i>same figure as for 18/19</i>
Contingencies (eg elections)	1,750.00			<b><i>To cover possible elections, gritting etc</i></b>
Website Services/Development	2,000.00			<i>Assumes approx. 1 Hr per month at £46.00 as per 18/19 budget</i>
Com Bus	750.00			<i>Based on 2018-19 Budget</i>
Training	250.00			<i>increase on 18/19 as possibility of having a number of new cllrs who will need to attend training]</i>
<b>Totals</b>	<b>12708.00</b>	<b>0.00</b>		
<i>Prepared by Wendy Sweet (RFO)</i>				
<b>Notes:</b>				